



Upshur County

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TERRI ROSS
COUNTY CLERK

2017 MAR 31 AM 9:32

UPSHUR COUNTY, TX.
BY [Signature]
DEPUTY

Budget Report Account Summary

For Fiscal: 2016-2017 Period Ending: 03/31/2017

Fund: 228 - CHSJP-JP COURTHOUSE SECURITY

Expense		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<u>228-451-4495</u>	Contracted Services	1,000.00	1,000.00	49.99	299.94	0.00	700.06	70.01 %
<u>228-453-4495</u>	Contracted Services	1,000.00	1,000.00	0.00	217.08	0.00	782.92	78.29 %
	Expense Total:	2,000.00	2,000.00	49.99	517.02	0.00	1,482.98	74.15 %
	Fund: 228 - CHSJP-JP COURTHOUSE SECURITY Total:	2,000.00	2,000.00	49.99	517.02	0.00	1,482.98	74.15 %
	Report Total:	2,000.00	2,000.00	49.99	517.02	0.00	1,482.98	74.15 %

228-451-4495
\$300 more will come out for Rock Bldg security
so there's \$400 unspoken for.

228-453-4495
about \$230 more will come out for ADT @ subcourthouse
so there's \$553 unspoken for.

IF we do this, we will move the \$553 to the other acct so
there will be \$953 in the pct1 acct. (budget amendment)